MUNICIPIO NACO, SONORA
CALENDARIZADO DE INGREOS 2020

Partida	Concepto	ENERO	FEB	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEP	OCT	NOV	DIC	Total
1000	**Impuestos**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$107,275.92**	**$1,287,311.00**
1100	**Impuesto sobre los Ingresos**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$910.00**	**$10,920.00**
1102	Impuesto sobre diversiones y espectáculos públicos	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$910.00	$10,920.00
1200	**Impuestos sobre el Patrimonio**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$101,516.33**	**$1,218,196.00**
1201	Impuesto predial	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$73,816.67	$885,800.00
	1.- Recaudación anual	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$32,616.67	$391,400.00
	2.- Recuperación de rezagos	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$41,200.00	$494,400.00
1202	Impuesto sobre traslación de dominio de bienes inmuebles	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$6,866.67	$82,400.00
1204	Impuesto predial ejidal	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$20,833.00	$249,996.00
1700	**Accesorios**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$4,849.58**	**$58,195.00**
1701	Recargos	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$58,195.00
	1.- Por impuesto predial de ejercicios anteriores	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$4,849.58	$58,195.00
4000	**Derechos**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$259,367.17**
4300	**Derechos por Prestación de Servicios**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$21,613.93**	**$259,367.17**
4301	Alumbrado público	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$65,000.00
4304	Panteones	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$2,060.00
	1.- Venta de lotes en el panteón	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$171.67	$2,060.00
4305	Rastros	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$4,429.00
	1.- Sacrificio por cabeza	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$369.08	$4,429.00
4308	Tránsito	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$5,459.00
	1.- Examen para la obtención de licencia	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$454.92	$5,459.00
4310	Desarrollo urbano	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$2,661.26	$31,935.16
	1.- Expedición de licencias de construcción, modificación o reconstrucción	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$1,030.00
	2.- Por la expedición del documento que contenga la enajenación de inmuebles que realicen los ayuntamientos (títulos de propiedad)	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$300.42	$3,605.00
	3.- Expedición de constancias de zonificación	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
	4.- Por la expedición de certificaciones de número oficial	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$4,120.00
	5.- Autorización para fusión, subdivisión o relotificación de terrenos	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$223.50	$2,682.00
	6.- Por servicios catastrales	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$446.00	$5,352.00
	7.- Fraccionamientos y expedición de uso de suelo	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$1,242.18	$14,906.16
	8.- Por expedición de permiso de demolición	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
4313	Por la expedición de anuencias para tramitar licencias para la venta y consumo de bebidas con contenido alcohólicas	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$756.00
	1.- Restaurante	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00	$276.00
	2.- Tienda de autoservicio	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
	3.- Centro de eventos o salón de baile	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
	4.- Tienda de abarrotes	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
	5.- Expendio	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
4314	Por la expedición de autorizaciones eventuales por día (eventos sociales)	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$3,328.96	$39,947.52
	1.- Fiestas sociales o familiares	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$2,060.00	$24,720.00
	2.- Ferias o exposiciones ganaderas, comerciales y eventos públicos similares	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$901.25	$10,815.00
	3.- Carreras de caballos, jaripeos y palenques	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$357.41	$4,288.92
	4.- Carreras de autos y eventos públicos similares	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$123.60
4317	Servicio de limpia	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$7,285.17	$87,422.00
	1.- Limpieza de lotes baldíos	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$312.00	$3,744.00
	2.- Recolección de basura	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$6,973.08	$83,677.00
	3.- Recolección de basura en locales comerciales	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$1.00
4318	Otros servicios	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$1,863.21	$22,358.49
	1.- Expedición de certificados	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$191.58	$2,299.00
	2.- Certificación de firmas en traslado de dominio	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$85.83	$1,030.00
	3.- Cartas de residencia	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$454.25	$5,451.00
	4.- Por consulta de información	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$5.41	$64.89
	5.- Planos	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$34.33	$412.00
	6.- Licencia y permisos especiales - anuencias (vendedores ambulantes)	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$1,081.50	$12,978.00

	7.- Expedición de información solicitada a través de la ley de acceso	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$10.30	$123.60
5000	**Productos**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$6,776.25**	**$81,315.00**
5100	**Productos de Tipo Corriente**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$2,785.00**	**$33,420.00**
5102	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de dominio público	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$2,703.75	$32,445.00
5103	Utilidades, dividendos e intereses	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$19.00	$228.00
5113	Mensura, remensura, deslinde o localización de lotes	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$62.25	$747.00
5200	**Productos de Capital**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$3,875.00**	**$46,500.00**
5202	Enajenación onerosa de bienes muebles no sujetos a régimen de dominio público	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$46,500.00
6000	**Aprovechamientos**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$241,123.00**
6100	**Aprovechamientos de Tipo Corriente**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$20,093.58**	**$241,123.00**
6101	Multas	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$13,390.00	$160,680.00
6105	Donativos	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$4,583.50	$55,002.00
6109	Porcentaje sobre recaudación sub-agencia fiscal	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$2,120.08	$25,441.00
7000	**Ingresos por Venta de Bienes y Servicios (Paramunicipales)**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$7,007,480.00**
7200	**Ingresos de Operación de Entidades Paramunicipales**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$583,956.67**	**$7,007,480.00**
7201	Organismo Operador Municipal de Agua Potable, Alcantarillado y Saneamiento	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$583,956.67	$7,007,480.00
8000	**Participaciones y Aportaciones**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$3,339,675.67**	**$40,076,108.00**
8100	**Participaciones**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$1,784,012.42**	**$21,408,149.00**
8101	Fondo general de participaciones	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$913,505.25	$10,962,063.00
8102	Fondo de fomento municipal	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$327,036.83	$3,924,442.00
8103	Participaciones estatales	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$10,313.92	$123,767.00
8104	Impuesto sobre tenencia o uso de vehículos	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$0.33	$4.00
8105	Fondo de impuesto especial sobre producción y servicios a bebidas, alcohol y tabaco	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$15,164.17	$181,970.00
8106	Impuesto sobre automóviles nuevos	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$841.08	$10,093.00
8108	Compensación por resarcimiento por disminución del ISAN	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$200.25	$2,403.00
8109	Fondo de fiscalización y recaudación	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$234,749.58	$2,816,995.00
8110	Fondo de impuesto especial sobre producción y servicios a la gasolina y diesel Art. 2º A Frac. II	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$38,193.67	$458,324.00
8111	0.136% de la recaudación federal participable	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$244,007.33	$2,928,088.00
8200	**Aportaciones**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$524,568.42**	**$6,294,821.00**
8201	Fondo de aportaciones para el fortalecimiento municipal	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$377,631.17	$4,531,574.00
8202	Fondo de aportaciones para la infraestructura social municipal	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$146,937.25	$1,763,247.00
8300	Convenios	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$1,031,094.83	$12,373,138.00
8335	Consejo Estatal para la Concertación para la Obra Pública (CECOP)	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$94,478.83	$1,133,746.00
8356	Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal (FORTALECE)	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$223,449.17	$2,681,390.00
8357	Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$713,166.83	$8,558,002.00
	TOTAL PRESUPUESTO	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$4,079,704.08**	**$48,956,449.00**